

EXPENDITURE UNIT
TARGET ELEMENT
CAPABILITY
PROJECT CODE

NON-ADD TE (2NDARY)
ALTERNATE
FOLD CODE
FOC + 1

ARMY-DEFINED KEY
ARMY-DEFINED KEY
ARMY-DEFINED KEY
ARMY-DEFINED KEY

TITLE:

PROJECT:

FY83 FY84 FY85 FY86 FY87 FY88 FY89

1	RDT&E						
4	OTH PROC						
5	MILCON						
6	O&M						
7	CIV PAY-DH						
8	OTH O&M						
9	TRAVEL						
10	TRANSPORT						
11	UTILITIES						
12	RENTS						
13	COMMS						
14	PEM(DOD)						
15	PEM(COM)						
20	PRIN&REPRO						
21	OTHPUR SER						
22	IDH PAY						
23	EXT R&A CT						
24	EXT AST CT						
25	ICF/E&E						
29	OTHER						
30	OTH SUPP						
32	EQUIPMENT						
33	OTH EXPNS						
35	ARMY PAY						
39	--TOA--						
40	TOT MIL						
42	ARMY OFF						
47	ARMY ENL						
51	TOT CIV						
52	USDH						
53	FNDH						
54	FNIH						
55	--TOT MP--						
56	POSINT PRO						
57	SPT PRO						

EXPENDITURE UNIT
TARGET ELEMENT
CAPABILITY
PROJECT CODENON-ADD TE (2NDARY)
ALTERNATE
FOLD CODE
FOC + 1ARMY-DEFINED KEY
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(X) TITLE: 22132 ARMY HUMINT

(X) PROJECT: CENTER LANE

		FY83	FY84	FY85	FY86	FY87	FY88	FY89
1	RDT&E							
4	OTH PROC							
5	MILCON							
6	O&M			333	315	416	433	431
7	CIV PAY-DH			66	145	181	150	128
8	OTH O&M			267	167	235	235	233
9	TRAVEL			32	13	29	29	21
10	TRANSPORT							
11	UTILITIES							
12	RENTS			4	14	14	14	14
13	COMMS			1	1	1	1	1
14	PEM(DoD)			2	2	2	2	2
15	PEM(COM)			10	14	14	14	14
20	PRIN&REPRO							
21	OTHPUR SER							
22	IDH PAY							
23	EXT R&A CT							
24	EXT AST CT			200	100	150	150	150
25	ICF/E&E			3	4	5	5	5
29	OTHER			7	8	8	8	8
30	OTH SUPP			5	1	1	1	1
32	EQUIPMENT			3	4	5	5	5
33	OTH EXPs							
35	ARMY PAY			144	288	296	304	304
39	--TOA--			477	603	712	737	735
40	TOT MIL			9	9	10	10	10
42	ARMY OFF			8	8	8	8	8
47	ARMY ENL					2	2	2
51	TOT CIV			4	5	6	6	6
52	USDH			4	5	6	6	6
53	FNDH			0	0	0	0	0
54	FNIH			0	0	0	0	0
55	--TOT MP--			13	14	16	16	16
56	POSINT PRO							
57	SPT PRO							

REQ = Δ's

CHANGES: "O" CIRCLED

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ALL CIV = 33K PER

1ST YR = 1/2 AMT

(APPLIES TO EACH
NEW "EE")
ADDED

NON-ADD TE (2NDARY)
ALTERNATE
FOLD CODE
FOC + 1

ARMY-DEFINED KEY
ARMY-DEFINED KEY
ARMY-DEFINED KEY
ARMY-DEFINED KEY

MIL :

OFFICER/WO = \$34 K PER

EM = \$16 K PER

PROJECT:

89

	1ST YR = 1/2 AMT	(APPLIES EACH TIME NEW 'EE' ADDED)	FY91 86	FY92 87	FY93 88	FY94 89	FY95 90
--	------------------	--	------------	------------	------------	------------	------------

6	O&M	1341	3481 (332)	3531 (342)	3531 (370)	3531 (426)	(428)
7	CIV PAY-DH	1861 96	186 (66)	186 (148)	186 (181)	186 (198)	(198)
8	OTH O&M	155	162 266	167 189	167 242	167 232	230
9	TRAVEL	161 36	201 32	231 22	231 20	231 27	127
10	TRANSPORT						
11	UTILITIES						
12	RENTS						
13	COMMS						
14	PEM (DOD)						
15	PEM (COM)						
20	PRIN&REPRO						
21	OTHPUR SER						
22	IDH PAY						
23	EXT R&A CT						
24	EXT AST CT	125 125	125 1200	125 125	125 125	125 150	150
25	ICF/E&E						
29	OTHER	3.6	8.8	10	10	10	10
30	OTH SUPP	514.5	64.3	71.7	71.7	71.7	17
32	EQUIPMENT	613.6	83.0	91.4	91.5	91.5	15
33	OTH EXPNS						
35	ARMY PAY	301 1220	304 1422	303 1288	302 1296	302 304	304
39	--TOA--	642	652 1476	656 (65)	655 (649)	655 732	(732)
40	TOT MIL	1016	109	1010	1010	1010	10
42	ARMY OFF	811.9 1.5	811.9 8.1	811.9 (8)	811.9 (8)	811.9 (8)	(8)
47	ARMY ENL	1111	1111	1111	1111	1111	1111
51	TOT CIV	6141	6141	66	66	66	66
52	USDH	6141	6141	66	66	66	66
53	FNDH						
54	FNIH						
55	--TOT MP--	16110	16113	1616	1616	1616	16
56	POSINT PRO						
57	SPT PRO						

BLACK PENCIL = DATA FM FY 82-FY88 SUBMISSION

BLUE FM = FY 84-FY 85 CDB

RED = PROJECTION THRU FY 89

GREEN = PROJECTION

OFFICE 12 = 33K

EM = 16K

CIV (Admin)=15

CIV (Opns) = 33

06 = 07+08

08 = $\Sigma (09 \rightarrow 33)$

09 = TDY & PCS (MIL & CIV)

13 = COMM Approved For Release 2000/08/08 : CIA-RDP96-00788R001600470001-4

32 = NOT MAJ EQUIP

36 = 06 + 35

14/15 = PURCH EQUIP MAINT

ESTL TRAVEL COST (\$1000 WK) (INCL TRAVEL & TDY)

SAN FRANCISCO FT HUACHUCA	\$ <u>1000/WK</u>	(3 OR <u>MORE DAY</u> = 1 WK)
CHICAGO NEW YORK ST LOUIS CHARLOTTESVILLE	\$ <u>500/WK</u>	

US CIVILIAN = \$ 33 K / YEAR REGARDLESS OF GRADE

MILITARY :

OFFICE/WO = \$ 34 K YR
EM = \$ 16 K YR

NOTE : FIRST YEAR COST FOR ANYONE IS 1/2 ANNUAL COST

TDY'S

	<u>86</u>	<u>87</u> <u>16</u>	<u>88</u> <u>16</u>	<u>89</u> <u>16</u>	<u>ESL</u>
RV		2			$1 \times RV = 8K$
ANAL			2		$1 \times ANAL = 2K$
INTERVIEWER				1	$1 \times INTERVIEWER = 2K$
MGR	2	1	1	1	
OPS OFFICER	2	1	1	1	
	4	20	20	18	
	+ 9	+ 9	+ 9	+ 9	
	13	29	29	27	

CONFERENCES :

$$\begin{array}{lll}
 \text{CHICAGO / NY / ST LOUIS :} & & \text{3/} \overset{\text{DAY}}{\text{QTR}} \\
 \frac{1}{2} K & \frac{1}{2} K & \frac{1}{2} K \\
 & & = 1 \frac{1}{2} K \times 4 \text{ QTR} = 5 K
 \end{array}$$

$$\text{FT HUACHUCA} \quad 1 K / \text{VISIT} \times 4 \text{ yr} = 4 K$$

<u>TRAINING</u>	EXTERNAL	ASST	CONTRACTS	
	FY 86	FY 87	FY 88	FY 89
	PEO/COST*	PEO/COST	PEO/COST	PEO/COST
RV	Ø	2 /\$75K	2 /75K	2 /\$75 K
ANAL	Ø	1 5K	Ø	Ø
INTERVIEWER	Ø	Ø	1 5K	
	—	—	—	—
		\$80 K	\$80 K	\$75 K

* COST BASED UPON FY 83 SRL COSTS (EST FOR FUTURE)

AUDIO ANAL EST \$65 K PER PERSON CALIBRATED

FY 86 → FY 89

- AUDIO ANALYSIS W/ OTHER INDIVIDUALS
- OTHER COLLECTION TECHNIQUES
 - PK
 - DOWSING
- IMPROVED RV TECHNIQUES (CONTRACTOR OTHER THAN SRL)

Approved For Release 2000/08/08 : CIA-RDP96-00788R001600470001-4
 C 33K GRADE FV OF USE 1/2 RATE

US CIV (OVERT INSCOM)
33K per CIV / per yr

MIL
 OFF - 34 K per yr } 1/2 FOR FIRST
 EM - 16 K } YEAR

TRAVEL COST

SF = 1K/wk (3 or move)

FT H = 1 (3 or more)

CHL = 1/2

N.L = 1/2

S.L = 1/2

CHAR = 1/2



TDY / SRL CONT

	<u>86</u>	<u>87</u>	<u>88</u>	<u>89</u>	
RV	1 37 1/2	1 37 1/2	2 75	2 12	1 RV = 8 K
ANAL	1 5				1 ANAL = 2 K
INTER				1 5	1 MGR = 2 K
MGR	1				
OPS OFF	—	—	1	—	
	12	8	17	17	

TDY \Rightarrow CHL / NY / SRL = 3 QTR
 $\frac{1}{2} \frac{1}{2} \frac{1}{2} = 1 \frac{1}{2} \times 4 = 5 K$ CHAR = 1K / yr

~~OTHER~~ ITEM
PEM 15

(86) - GRAPHIC TER (RENT) + 500 mo
 STD TER \$ 300 mo
 GRAPHIC PRINTER 400 mo
 OCIL 300 mo
 $\frac{1500 \text{ mo}}{1200} = * 18K$

EXTERNAL ASST CONTRACTS

	86	87	88	89	
RV	1 31/2	1 37 1/2	2 75	2 75	BASED UPON FY 84 SRI COSTS / ENR FOR FUTURE
ANAL	1 5				
INSTR					
	<u>42 1/2</u>	<u>37 1/2</u>	<u>75</u>	<u>80</u>	

- AUDIO ANAL = 65 K per ^{1st} IND CALIBRATED | FY83 | FY85
- IDENT PED : 1125 FY83 H 100 K FY84

86 → 89

- AUDIO ANAL W/ OTHER IND
- OTHER COLLECTION TECH :

PK

DOWSING

PEOPLE

FY	83	84	85	86	87	88	89	
MGR	X	X	X	(X)	X	X	X	
SECRY	X CIV	X T	X T	X T	X	X	X	
CLK	X CIV	X T	X T	X T	X	X	X	
SPS OFF	CIV	(X)	X	X	X	(X) ^{CIV} _{SOS}	X	
SR INTER	X F	X	X	X ⁽¹⁾		X	X	
INTER			(X)	X	X	X	(X)	
SR PJ	X J	X	X	X	(X)	X	X	
PJ	X T	X	(X)	X	X	X	(X)	
RV	(X) ⁽³⁾	X	X	X	(X) ⁽²⁾	X	X	
PV	(X)	X	X	X	(X)	X	X	
RV		(X)	X	X	X	X	(X)	
RV CIV			(X)	X	X	X	X	
R ANAL	CIV	(X) T	X T	X T	X ^{CIV} _{SOS}	(X)	X	
ANAL			(X)	X	X	X	X	
ANAL			(X)	X	X	X	X	
CLK CIV	4	4	5	(X) T	X	X	X	
O/W/E	6 3/1/0 C 2	10 4/1/1 4	13 7/1/1 4	16 8/1/1 6	16 8/1/1 5	16 8/1/1 5	16 8/1/1 5	

T = TERMINALS

PROJECT OFFICERS.

PROJECT ANALYSTS.

(1) C & GSC E. RETURN

(2) POTENTIAL RETURNEE

(3) EXPECTED RETURNEE

T = TERMINALS

G = GRAPHIC

O = OCR

ITEM 29

FY 85

\$ 2 K CONF FEES

\$ 1 K SVC CONTR (WANG[^] SOFTWARE) ASST

\$ 4 K REIMBURSEABLE SVC'S (ENGR'S)

~~\$ 2 K SVC CONTR (MONROE)~~

\$ 9 K

7

ITEM 30

FY 85

\$ 2 K WANG WORD PROC.
SPLY

3 K PAST HISTORY

5 K

~~SECRET~~ESTABLISH A NEW INTELLIGENCE COLLECTION PROGRAM¹ (FY 85
8 OFFICERS, 1 ENLISTED, 4 DHUS)

DESCRIPTION

PURPOSE:

IMPORTANT

(S/CL-1/NOFORN) *DESCRIPTION:* Collect information of intelligence interest using remote viewing, an aspect of parapsychology, as the collection technique. Remote viewing enables the individual to collect and report information of intelligence interest with regard to time, location or efforts to deny the information to the collector. Collection by remote viewing is accomplished with no known risk of detection.) NEED NO PED & WHAT THEY WILL

DO

(S/CL-1/NOFORN) Establish an organization to manage the remote viewing collection program. (FY 85: PROJECT MANAGER, 1 CLERICAL PERSONNEL)

(FY 85 8 OFFICERS, 1 ENLISTED, 4 DHUS)
PROJECT MANAGER

(FY 85, 1 OPS OFFICER, 6 PROJECT OFFICERS, 2 PROJECT ANALYSTS, 2 CLERICAL PERSONNEL)

CENTER LANE

~~SECRET~~

~~SECRET~~

JUSTIFICATION (Continued)

(S/CL-1/NOFORN) Establish a self-sustaining organization which is capable of:

Managing the remote viewing collection effort.

Identifying and recruiting people capable of being trained to remote view.

Identify civilian institutions or organizations with the capability to teach remote viewing technology to intelligence personnel.

Continuing contractor training with an in-house training program.

Provide preliminary analysis of information collected through remote viewing to the project requestor.

Maintain and awareness of the activities of colleges, universities and other private institutions involved in research or other parapsychological activities.

CENTER LANE

~~SECRET~~

~~SECRET~~

JUSTIFICATION

(S/CL-3/NOFORN) Collection by remote viewing enables US Army and other authorized intelligence agencies to penetrate inaccessible targets and collect intelligence information on the following:

Tactical and strategic, conventional and nuclear weapons system within their secure locations.

Technical developments concerning armor, anti-armor, and chemical and biological research within their secure locations.

Foreign intelligence collection directed against US targets.

(S/CL-3/NOFORN) Collection by remote viewing also provides cuing information to enable targeting of other intelligence collection systems.

CENTER LANE~~SECRET~~

PERSONNEL APPROVED FOR RELEASE ON 08/08/2004 CIA RDP96-00788R001600470001-4
TOE PROGRAM

* * INTERVIEW PROGRAM ... (WE LOOK)

(LIMITED AUDIENCE) ~~TEST~~ INTRODUCTION

(MILPERCENT PROB) TEST.... / SCORING.... (FIND OUT MORE) FM DICK.

(MOST SECURE) BRIEF - POTENTIAL'S FOR PROG.

(TIME CONSUMING) RECRUIT

TEST, INTERVIEW

GET ASSL (INSCOM) (MILPERCENT)
"OPD" SPTD POSITIONS. / GREAT SKILLS

(HOW TO GET THEM TO DO/MOVE?)

* * MILPERCENT

LOOKS (HEAD HUNTER GROUP)
READ WHO ON?

(SECURITY)

WHO (TYPE PEO) LOOKING FOR

(PERSONNEL)

DOES PERT BUSL BRIEF ON PROGRAM

(ASSL EASED)

... PERSONALITY PROFILE

(NOT AS REACTIVE)

... NON CYCLIC REQUIREMENT

THEY SCREEN, WE INTERVIEW,
SELECT

* * "OLD BOY NET"

(IN-BREEDING)

(LESS APPROVED) FOR RELEASE 2000/08/08 : CIA-RDP96-00788R001600470001-4

CH	X VACANT (JUL 81)	X VACANT	X VACANT	X VACANT	X HOPE TO FILL JAN 82
* OPS OFF	VACANT (AUG 81)				MAR 82 FILL
TNG OFF	VACANT (AUG 81)				
TNG NCO	VACANT				
ANALYST	X	X (GRAD AUG 81)	X	X	X
ANALYST	X (JUN 81)	(GRAD AUG 81)	(X)	(X)	(X)
ANALYST	VACANT	(X)	(X)	(X)	(X)
* SECTY	X (AUG 81)	X	X	X	X
* TYP.	VACANT				
<u>(ACTIVE)</u>					
* ANAL (P.T.)	X	X	X	X	X
* ANAL (P.T.)		X	X	X	X

TRAINING : (IN-HOUSE)

HOW BEGUN ...

(HOW SOON) (HOW LONG)

READ / TEXT ?

HANDS ON ?

PROTOCOL / SOP

TGT SELECTION ...

TGT STORAGE ...

HOW MEASURE PROGRESS

HOW DETERMINE IF PED. "WON'T CUT IT"

CRITICAL FACTORS ...

WHEN IS INDl READY FOR "LIVE" WORK

(COMMERCIAL FIRMS)

* HOW PICK SCHOOL / COURSE

HOW SELECT WHO GOES ...

ADMIN ...

REGISTER FOR SCHOOL / COURSE

PAY FEES ...

RECONCILE TRIP W/ FINANCIAL PED

TRIP REPORT W/ EVALUATION OF

SCHOOL / COURSE

⇒ CONCERN :

Ⓐ TRAINING :

INTERVIEWERS

SUBJECTS

Ⓑ SCOPE OF OUR MISSION : (CHARTER)

WHAT IS IT WE ARE TO DO

WHO IS IT WE WORK FOR

Ⓒ FORM. RECORDS OF OUR EXISTENCE.

HOW ARE WE TASKED...

RATING SCHEME

...

NEW INITIATIVE

EC _____ EU _____ Project Code & Title _____ FOC _____

DESCRIPTION:

- 0 Brief description suitable for budget forecast.
- 0 Specifically answers "what do dollars buy?" (all years).
- 0 Briefly answers:

- "What is it for?"
- "Why is it important?"

JUSTIFICATION:

- 0 This section expands on DESCRIPTION.
 - Does not repeat anything in DESCRIPTION section.
- 0 Additional details on:
 - "What is it for?"
 - What capability enhancement does it buy?"
 - "Why is it important?"
- 0 Answers:
 - "What is the requirement or shortfall addressed?"
 - "What is the current capability against the requirement?"
 - These are not regurgitations of NITs, KIRs, PM guidance, or other chapters and verse, but an honest statement of the problem, current capability, and shortfalls.
- 0 Concludes with:
 - "So what?"
 - This is a reclama - what happens if this initiative is not funded.

(GDIPP Format 10)

Enc 12

(CLASSIFICATION)

STANDARD CONTRACT FORMAT

ACTIVITY: _____

CONTRACT EFFORT SINCE: _____

EXPENDITURE UNIT #/TITLE: _____

CONTRACT TITLE/SUBJECT: _____

DESCRIPTION OF CONTRACT: _____

IMPACT IF NOT FUNDED: _____

	<u>FY1983</u>	<u>FY1984</u>	<u>FY1985</u>	<u>FY1986</u>	<u>FY1987</u>	<u>FY1988</u>	<u>APPN</u>
<u>BASE</u>							
<u>ONGOING INITIATIVE</u>							
<u>\$/Manyyears</u>							

<u>Approved For Release 2000/08/08 : CIA-RDP96-00788R001600470001-4</u>
<u>NEW INITIATIVE(S)</u>
<u>\$/Manyyears</u>

(CLASSIFICATION)

(GDIPP FORMAT 13) ✓

THINGS TO DO

ACCESS CLASS CODES:

OUR (OPSEL)

THEIR (COLLECTION)

ACCESS CLASS PLANS:

- + IDENTI ACTV'S AT SECURE LOCATIONS
- + ACCESS SPECIFIC WPNS SYS. AT SECURE LOCATIONS
- INC ANT OF DATA OBTAINED FM EACH TGT
- CAN "NOISE", "BLOCKING" BE INTRODUCED AGAINST RV
- CAN RV BE DETECTED

DESCR:

(AI) * COLLECT INTELLIGENCE INFORMATION[^] FROM R.V.
AN ASPECT OF PARA

OBTAINED

VIA

R.V.

* MAINTAIN AWARENESS OF "STATE-OF-THE-ART" CAPABILITY TO UTILIZE [PARA] FOR INTELLIGENCE PURPOSES.

TK,

* SUPPORT ARMY & OTHER AUTH ^{NAT. INTR} ~~INTL~~ AGENCY TASKERS DECL MAKERS BY (AI)

* ONLY (KNOWN) ~~IS~~ ^{DOD} ACTIVE[^] COLLECTOR OF INTR UTILIZING RV (PARA) [MAINTAIN, DEV, BUILD DEV ^{ESTAB A self sustainin} TDA ^{OKAM} DEV. CAPA TO IDEN PEO W/ RV POTENTIAL · IDEN. TRAINING SOURCES · DEV IN-HSE CAPA TO ^{CONTINUE} CONTRACTOR TNG · DEV IN-HSE ANALYTIC CAPA (INTERFACE ANALYSTS) · ESTAB MGT TO C&C THE ACTV]

JUSTL:

COL INTR

* PENETRATE, & REPORT[^] ON INTL TGT NOT ACCESSIBLE TO ANY OTHER INTR COLLECTOR

* PENETRATE & REPORT: PROVIDING INFORMATION TO CUE OTHER (TRADITIONAL) INTR COLLECTOR

* PROVIDE INFO CONCERNING[^] FOREIGN INTR COLLECTION IN U.S.

* ASSIST IN PROVIDING OPSEC SPT TO U.S. FACILITIES OVERSEAS.

* ASSIST IN DETERMINING NEW Sov. TECHNOLOGY

- * COLLECTION BY REMOTE VIEWING ENABLES US ARMY ?
 OTHER AUTH (SPONSORS) (REQUESTORS) TO PENETRATE
 INACCESSIBLE TGT'S ?
 OBTAIN INL INFO ON TACTICAL & STRATEGIC [CONVENTIONAL
 WEAPON SYSTEMS] [NUC. WPN'S SYS]
 • ANALYSIS (WEAPON SYSTEMS) WITHIN SECURE LOCATIONS.
 (COLL. & TECH INL INFO
 coll.)
 • (ACCESS & REPORT) ON FOREIGN TECHNICAL DEVELOPMENTS
 WITHIN SECURE LOCATIONS [ARMOR / ANTI-ARMOR]
 (COLL. & OBTAIN INL INFO INTELLIGENCE
 • (ACCESS & REPORT) ON FOREIGN COLLECTION
 AGAINST US TARGETS
 • COLLECT INL INFO (TO ALLOW) COUING OF OTHER
 INL COLLECTION SYS.'S [OPSEC]

- * ESTABLISH A SELF-SUSTAINING ORGANIZATION WHICH IS
 CAPABLE OF :
 - MANAGING THE REMOTE VIEWING COLLECTION EFFORT
 - IDENTIFY & RECRUIT R.V. PERSONNEL
 - IDENTIFY, CIVILIAN ~~EXPERT~~ INSTITUTIONS / ORGANIZATIONS WITH CAPABILITY TO
 TRANSFER R.V. TECHNOLOGY TO INL. PERSONNEL
 - CONTINUE CONTRACTOR TRAINING WITH AN IN-HOUSE
 TRAINING PROGRAM
 - PROVIDE 'PRELIMINARY' ANALYSIS OF INFO
 COLLECTED BY RV PRIOR TO RELEASE TO
 (CUSTOMER) (REQUESTOR)
 - (MONITOR) (MAINTAIN) AN AWARENESS OF RESEARCH
 [BEING CONDUCTED] BY COLLEGES UNIVERSITIES
 AND OTHER INSTITUTIONS INVOLVED
 OR OTHER ACTIVITIES
 PARAPSYCHOLOGY. RESEARCH.

ROUTING AND TRANSMITTAL SLIP

TO: (Name, office symbol, room number, building, Agency/Post)	Initials	Date
1.		
2.		
3.		
4.		
5.		
Action	File	Note and Return
Approval	For Clearance	Per Conversation
As Requested	For Correction	Prepare Reply
Circulate	For Your Information	See Me
Comment	Investigate	Signature
Coordination	Justify	

REMARKS

EC = 2212 Army OVERT HUMINT

EU = 213

PROJECT NO. = 7191

TYPE CONT

~~DATA SPOT SPOT~~

→ O&I EXTENSI REA

DO NOT use this form as a RECORD of approvals, concurrences, disposals,
clearances, and similar actions

FROM: (Name, org. symbol, Agency/Post)	Room No.—Bldg.
	Phone No.

PERSONNEL PROJECTION

SPACES	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89
MGR	X	X	X	(X)	X	X	X
SECTY	X	X	X	X	X	X	X
CLK	X	X	X	X	X	X	X
OPS OFF		X	X	X	X	(X)	X
SR INTER	X	X	X	X		X	X
INTER			(X)	X	X	X	(X)
SR RV	X	X	X	X	(X)	X	X
RV	X	X	(X)	X	X	X	(X)
RV		X	X	X	X	(X)	X
RV		(X)	X	X	X	(X)	X
RV			(X)	X	X	X	(X)
SR ANAL		(X)	X	X	X	(X)	X
ANAL			(X)	X	X	X	X
ANAL				(X)	X	X	X
CLK				(X)	X	X	X
TOTAL	6	10	13	16	16	16	16

(1) C&GSC and return
 (2) Potential returnee
 (3) Expected returnee

FY 85

- 1 • TRAIN 2 NEW REMOTE VIEWERS
- 3 • TRAIN 1 NEW ANALYST
- 2 • TRAIN 1 NEW INTERVIEWER

THAT ASPECT OF PARM KNOWN AS

DESC₁ TRAIN INTELLIGENCE PERSONNEL TO ~~REMOTE VIEW~~ COLLECT INTELLIGENCE.
~~TECH~~ UTILIZE CRV (TECHNOLOGY) TO ~~COLLECT~~ (RV)

DESC₂ TRAIN INTR PETL TO DIRECT, "PERSONNEL UTILIZING RV COLLECTING INFO CRV, TO COLLECT ONLY INFO OF INTR TARGET, WHILE THE SPECIFIC TARGET.

DESC₃ TRAIN INTELLIGENCE PERSONNEL TO ~~ANALYZE~~ DATA GAINED VIA CRV COLLECTION.

IMPACT₁ : ^{FUTURE} COLLECTION OF INTR ~~VIA CRV~~ WILL ^{CEASE} ~~END~~.

IMPACT₂ : UTILIZATION OF CRV COLLECTION TECHNIQUE WILL BE MARGINAL.

IMPACT₃ : VALUE OF INFORMATION COLLECTED VIA CRV TECHNIQUE IS ^{LESSENED} (RESTRICTED) IF IT IS NOT SUBJECT TO ANALYSIS BY AN INDIVIDUAL FAMILIAR WITH THE ^{COLLECTED} MEDIUM.

- COLLECT INTL :
- MONITOR WHAT'S HAPPENING IN U.S.
 - * DETERMINE IF (OPSEC) SECURITY IS LOOSE
- LOCATE 2D CONTRACTOR
- TRAINING
 - * CURRENT vs CRV
 - * DETERMINE IF ANOTHER METHOD IS BETTER
 - * ~~TRY~~ TRY OTHER TECHNIQUES
 - DOWSING
- * • STRENGTHEN CURR CAPA. :
- * • BUILD FOUNDATION FOR FUTURE :
 - \$, SPACES, ^{FORMAL} MISSION, SECURITY, TRAINING PROCEDURE (TASKING)(EVALUATION)

- FIRST YEAR OF EA PERSON IS 1/2 RATE
(A's w/EA submission for mil)
(CIV PRETTY STABLE)
- COSTING FIGURE w/ PAY A
- WHAT IF NOT FUNDED "NEW INIT PAGE"
- ^{This} CONTRACT w/ CIVILIAN FIRM(S) TO PROVIDE
? CONTRACT COVR FUNDED w/ S.D.I.A FUNDS.

QUES:

CONTRACT IN FY 83 (NOT IN GDIP) - DO I
ENTER

NEED:

EXPENDITURE UNIT #/TITLE

ACTIVITY

CONTRACT TITLE / SUBJECT

↓
COVR CONTRACT TITLE